

2022 LEGACY FUND GRANTS

Each year, our profits are paid into the Sunshine Coast Community Forest Legacy Fund. A portion of that is available for grants for your community projects, and a portion remains in this segregated fund held by the District of Sechelt. Over \$3.5 million has been contributed to the Legacy Fund since it was created in 2014. These are your projects that received grants in 2022

- \$10,000** **DAVIS BAY WILSON CREEK SELMA PARK COMMUNITY ASSN. WHITAKER PARK PLAYSACE RENEWAL**
Play park upgrades remove barriers and create multiple uses to improve accessibility and usability for all.
- \$30,000** **EGMONT COMMUNITY CLUB COMMUNITY HALL KITCHEN RENOVATION**
Volunteer run community hub, upgrades also allow kitchen to be used as satellite food bank.
- \$21,000** **GIBSONS LANDING HERITAGE SOCIETY HERITAGE PLAYHOUSE HVAC REPLACEMENT**
Improvement of the HVAC system will dramatically reduce operating costs, keeping the playhouse affordable for users and visitors.
- \$27,000** **ROBERTS CREEK COMMUNITY ASSOCIATION KITCHEN UPGRADES**
Completion of commercial kitchen renovation and upgrades.
- \$11,000** **SALISH SEA REGENERATIVE FARM SOCIETY EQUIPMENT FOR REGENERATIVE AGRICULTURE**
Funding necessary equipment to increase local food production through regenerative farming methods.
- \$15,000** **SECHELT SENIORS ACTIVITY CENTRE SOCIETY AV PRESENTATION SYSTEM**
Increasing use of the activity centre allowing for more varied types of events, generating income for the centre.
- \$30,000** **SUNSHINE COAST SALMONID ENHANCEMENT SOCIETY HATCHERY WATER INTAKE STRUCTURE**
Replacement of the intake structure essential to the hatchery supporting experiences for youth, fishers and tourists.

2022 Annual Report

Community First.

A look under the canopy of our shared Community Forest.



Creating a legacy for our citizens by being exceptional stewards of our forest while balancing the environmental, economic, and social aspirations of the community.

THANK YOU TO LOCAL BUSINESSES \$1.6 Million in Local Spending

SUNSHINE COAST BUSINESSES HELPED KEEP 1.6 MILLION IN OPERATIONAL SPENDING IN YOUR COMMUNITY

Hatfull & Associates | Toolbelt Learning Collaborative | H&H Developments | Vaka Marketing | M&M Excavating | Hi Line Log Service | Triple Tree Logging | Sechelt Sign & Printing | HillBilly Hauling | FSCI Biological Consultants | RAM Enterprises | Chartwell Resource Group | Talaysay Tours | James Killackey Silviculture Consulting | Bill Wells Backhoe Services | Coast Bin Rentals | Sunshine Bins | Coast Reporter | Fleming Tree Experts | Forestech Industries | Indian Isle Construction | Peek-a-Boo Services | N&S Contracting | Rebecca Klady Consulting

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SUNSHINE COAST
COMMUNITY
FOREST

MESSAGE FROM THE CHAIR

2022 was our first full year of taking Sunshine Coast Community Forest Ecosystem Based Management (EBM), from planning to action. Early in the year, our Board approved a strategic plan which included a list of goals and I am pleased to share that we have made progress towards almost all of them. We have invested in EBM planning - building an understanding of the condition of the ecosystems in our forests, and identified areas with sensitive ecosystems and species at risk. We have supported recreation and delivered improved access to popular areas. We have met with experts and other community forests to explore the potential for carbon projects. We re-prioritized community engagement with professional guidance, leading to improved information and educational opportunities, building valuable community relationships, and the start of a Community Advisory Panel.

Internally, we have done a lot of work on governance and organizational requirements, ensuring the policies we have in place support our vision and values. We took a hard look at what our organization needed to be sustainable, to support staff, our volunteer Directors, and our Community Advisory Panel members as we continue forward as the Sunshine Coast Community Forest.

Of course, another benefit of having a Community Forest is the legacy fund, where all surplus earnings are returned to the community in the form of a Legacy Fund. In 2022 the Sunshine Coast Community Forest provided \$525,890.00 into this fund, and since the inception of the Legacy Fund over \$1.4 million has gone back to the community through grants.

I invite you to attend our Annual General Meeting on May 8th, to visit our website to learn more about us - how we manage for old growth, Ecosystem Based Management, watershed protection, recreation, future events and more! The Community Forest represents about 1% of all forestry operations on the Sunshine Coast - with the continued support of our community, I believe we can be the mouse that roared.

 Chair | Kathleen Suddes



MESSAGE FROM THE MANAGEMENT TEAM

In 2022, our small community forest's planning strategies received positive feedback for leading the way on a path to change to address ecosystem health and resilience, including from former Minister of Forests Katerine Conway. We have been featured in presentations across BC on how Community Forests are managing forests differently, most notably in a talk by the BC Community Forest Association on Innovative Solutions for Managing Old-Growth Forests.

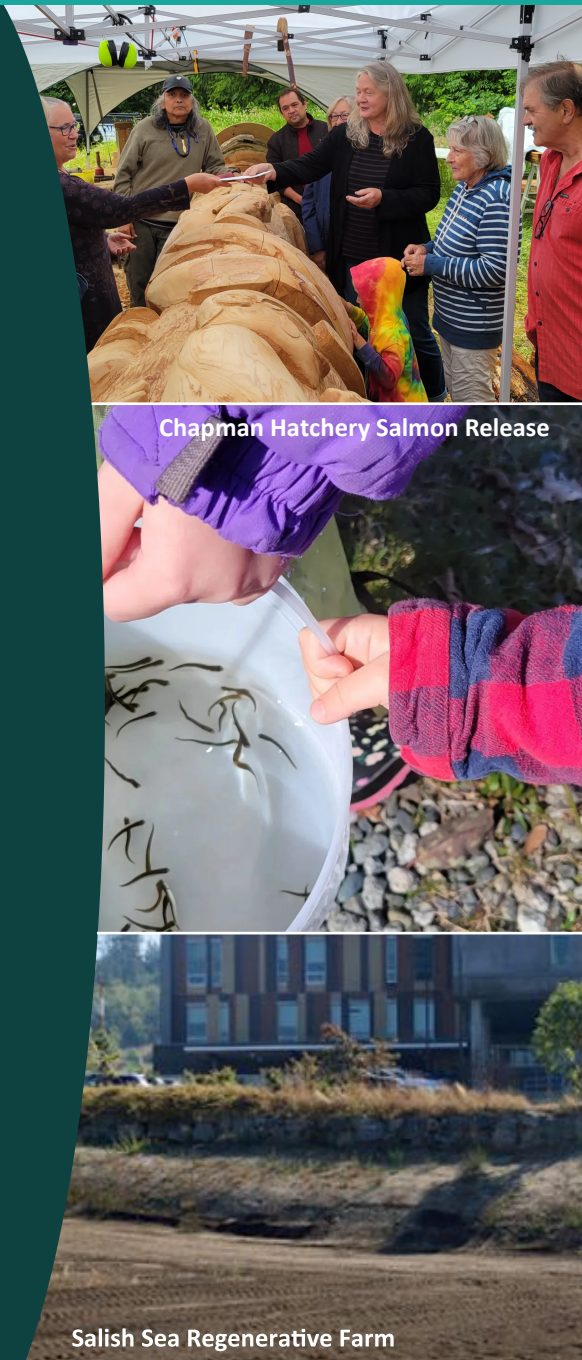
We recognized that in order to manage forests around our community, we needed to work with community and this year saw new community engagement strategies come to life. This included a series of forest walks to make knowledge about forests and human relationships with forests, new and old, accessible to community. We also sponsored, attended or hosted eight other community events, as opportunities to connect with interested community members.

Some other firsts in 2022 included hiring a forestry summer student and putting our firewood crew to work on trail maintenance. Our summer student, Michelle Wells, was a great support for wetland restoration work, forestry planning, and community events. We also reached out to groups looking after trails in the community to see where help was needed, and our firewood workers loved putting in some trail days. It was amazing to be able to lend some helping hands to these community organizations doing great work.

These endeavors were made possible by income from timber harvesting. This year saw continued high log pricing and the 9,101 cubic meters of logs sold generated \$2.1 million for the benefit of our community. We have a new log marketer for the first time since the inception of the community forest, which continues to focus on offering logs to local mills first. This year we were able to sell 21% of our logs right on the Sunshine Coast, and 79% to value-added manufacturers in BC. Thank you to the local businesses whose professional service has been instrumental in our success this year.

 Managing Forester | Warren Hansen

 Executive Director | Sara Zieleman



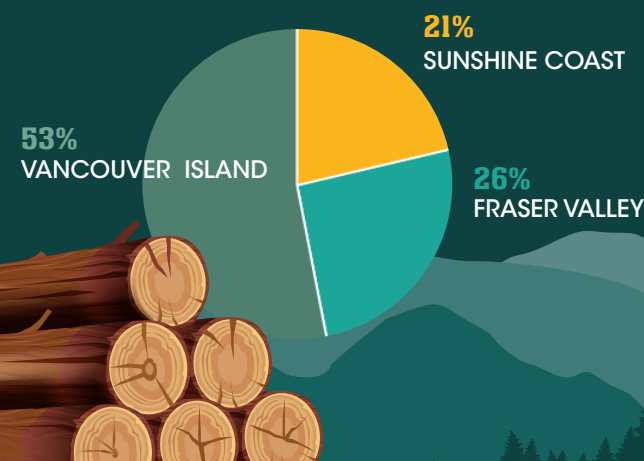
Chapman Hatchery Salmon Release

Salish Sea Regenerative Farm

DONATIONS SUPPORTING COMMUNITY GROUPS

- Suncoast Woodcrafters Guild
- Kiwanis Village (In-Kind lumber donation)
- Tetrahedron Outdoor Club
- Sechelt Garden Club
- tems swiya museum
- Syiyaya Reconciliation Project
- Sunshine Coast Dirtbike Association
- Sunshine Coast Disc Golf Association
- Sunshine Coast Trails Society
- Rotary Club of Sechelt
- Dakota Ridge Nordics

Our logs were sold on the Sunshine Coast and to Value-Added Manufacturing in BC



Financial Summary

Profit & Loss	2022	2021
Revenues	2,101,700	2,875,500
Cost of Sales	817,700	1,607,700
Expenses	634,400	369,200
Net Income (Loss)	659,600	898,600

Changes in Equity	2022	2021
Opening	1,952,800	1,258,700
Net Income	681,482	920,000
Dividends	-525,890	-225,900
Closing	2,108,292	1,952,800

Cash Flows	2022	2021
Opening Balance	1,836,500	905,600
Operations	167,000	1,162,500
Dividends Paid	-525,900	-225,900
Interest	31,900	21,300
Net Increase in Cash	-327,000	957,900
Closing Balance	1,536,500	1,863,500

Balance Sheet	2022	2021
Assets		
Cash	1,536,400	1,863,500
Other assets	1,163,000	711,500
Property and Equip.	23,800	7,200
Total Assets	2,723,200	2,582,200

Liabilities		
Current	243,300	197,000
Long Term	149,200	210,000
Total Liabilities	392,500	407,000
Shareholder Equity	2,330,700	2,175,200